

CATSHILL FIRST SCHOOL & NURSERY SCHOOL

Amount of pupil premium funding received in 2013/14:			
£66,604			
For the financial year 2014/15 the school should receive £85,500.			
Pupil premium spent on:-	Amount	Brief details	Impact
Teaching staff	£25,000	<p>Additional teaching hours to create time for focussed intervention support for PP children across the school</p> <p>Additional staffing (teacher and TA) to mentor underachieving pupils across the school.</p> <p>Specialist staff provision for Physical Education, Music, French and ICT.</p>	<p>Staff CPD enables all staff to be better skilled in including all pupils in lessons</p> <p>Rigorous monitoring of impact of interventions leading to improved progress</p> <p>More involved learners across the school who are achieving their progress indicators</p>
Teaching assistants	£11,800	<p>Provide additional TA support in English and maths for Wave 2 interventions within class to allow more time for qualified teachers to work with pupils vulnerable to underachievement. (i.e. overstaffing to enable a range of targeted wave 2 interventions to be deployed)</p>	<p>Increased time for targeted interventions by staff.</p> <p>Accelerated progress of targeted groups</p>
Achievement for All (AfA)	£10,000	<p>Programme registration</p> <p>Training of Champion</p>	<p>See data analysis available of gap closure</p>

		<p>Structured conversation sessions</p> <p>Parent briefings/coffee mornings</p> <p>AfA engagement sessions across first and middle. Transition activities</p> <p>Data analysis/Passport updates</p>	
Welfare Team (including nurture staff)	£6,000	<p>Provide welfare support for the most vulnerable learners across the school. This includes a support member of staff who engages on a daily basis the vulnerable pupils.</p> <p>In addition this member of staff tracks and acts upon attendance issues to target Persistence Absence.</p>	<p>Raising of educational aspirations of our most vulnerable pupils, improved engagement/ confidence and attendance.</p>
Additional curriculum	£2000 (50% of total cost)	<p>Enable all children to access a range of enrichment opportunities in order to develop wider skills such as leadership and team work as well as improving confidence and self-esteem</p> <ul style="list-style-type: none"> - academic (curriculum days, language leaders provision) - creative arts (art activities, G&T (pyramid days – maths, science, writing, art) - Performing arts (drama, choir, instrumental tuition) 	<p>Improvements in pupils' social skills, confidence and self esteem leads to better achievement academically.</p>
ICT Infrastructure/Hardware access	£6000	<p>Part funding of improved ICT Infrastructure and hardware provision.</p> <p>Part fund new whole school wireless network.</p> <p>Part fund improved ICT hardware in all</p>	

		classrooms.	
Funding / partially funding educational visits	£600 (50% of total, additional funding from other sponsors)	Subsidy for educational visits to ensure FSM pupils are not disadvantaged in participating in the full curriculum experience.	Educational visits help improve pupils' personal and social skills as well as deepening understanding of subjects and increasing academic achievement.
Support for specific groups	£1600	Purchase of online learning resources to support children across the school.	RA increase.
Clothing support for PP children	£3604	Financial support is provided for PP children who are funded with a jumper/cardigan and book bag.	Ensuring that PP children are afforded equal opportunity to the school uniform that has previously not been possible.

Key Stage 1 2014 Progress

Catshill Pupil Premium	National PP	All Catshill
Reading 14.2	13.6	15.4
Writing 14.0	12.4	15.0
Maths 14.2	14.0	16.0

Year 4 2014 Exit Progress

Catshill Pupil Premium	National PP	All Catshill
Reading 21.05	19.7	21.1
Writing 18.8	18.4	19.2
Maths 20.1	19.7	20.0